Annual Fund Committee Report

Annual Fund Committee met on May 21

2012-2013 Annual Fund Status

FY13 FY12 % Change

* Total $: **$3.9 million** $3.1 million +26%
* Total # of Gifts: **4,673** 5,910 -20%
* All Alumni Breakout:

$: **$2,993,197** $2,136,949 +40%

#: **2,735**  3,243 -16%

\*Participation: **21%** 25%

* Alumni Council Breakout

$: $87,570

#: 37 Gifts

Participation: 81%

* Breakdown: 77% Alumni ($3 million), 8% Parents ($300 thousand), 15% Other ($600 thousand). Other includes matching gifts, non-alumni trustees, friends and students.
* Budgeted Goal: $2.6 million

Total Gifts to Cooper

* Overall Cash $10.0 million $9.7 million +3%
* Overall Alumni 23% 26% -11%

Participation

Annual Fund Committee members needed – please reach out to the Director of the Annual Fund, Joseph McDonald ([jmcdonal@cooper.edu](mailto:jmcdonal@cooper.edu)) if you are interested in joining the Annual Fund Committee, especially the new Alumni Council members